Head Start Monthly Report December 2022

Conduct of Responsibilities -

Each Head Start agency shall ensure the sharing of accurate and regular information for use by the **Governing Body and Policy Council,** about program planning, policies, and Head Start agency operations, including:

- (A) Monthly financial statements, including credit card expenditures;
- (B) Monthly program information summaries
- **(C)** Program enrollment reports, including attendance reports for children whose care is partially subsidized by another public agency;
- **(D)**Monthly reports of meals and snacks provided through programs of the Department of Agriculture;
- (E) The financial audit;
- (F) The annual self-assessment, including any findings related to such assessment;
- **(G)** The communitywide strategic planning and needs assessment of the Head Start agency, including any applicable updates;
- (H) Communication and guidance from the Secretary;

In accordance with the New Head Start performance Standards that went into effect on November 7, 2016:

- 1301.2 (b) Duties & Responsibilities of the Governing Body -
- (1) The governing body is responsible for activities specified at section 642©(1)€ of the Head Start Act.
- (2) The governing body must use ongoing monitoring results, data on school readiness goals, and other information described in 1302.102, and information described at section 642(d)(2) of the Act to conduct its responsibilities.

Please see Program Information Summary & attachments to this monthly report for monitoring reports.

November marks the end of our first quarter of service delivery in the program year. Data collection results in analysis and continuous improvement planning. The education team reviewed school readiness data, ECERS, and CLASS data to make plans for the remaining part of the school year. The administrative team reviewed data throughout the program to feed the self- assessment system and make course corrections for the remaining part of the year.

New staff added to our school family include Kelly Ewing as the IT Secretary and Tracy Franzer as the new Family Advocate. Open positions include Teacher Assistant, Driver, Family Advocate and Aides.

District affiliated events Director participated in include: Board Presentation, Admin mtg, Strategic Planning with Board Liaison.

Community affiliated events Director participated in include: None

External committees / meetings affiliated with Head Start – Weekly Directors meetings, OHSAI Executive Board, OHSAI Futures Group, Ohio KAN, OHSAI quarterly meeting

Internal committees / meetings – Policy Council meetings, Administrative meetings, Momentum, Quarterly Data meeting, DOGS, POPs

Trainings provided – Onboarding / Orientation – Family Advocates, Federal Review prep w/ Education staff

Coaching provided – MHM – Monitoring systems

Training received -

A. Monthly Financial Statements including credit card expenditures: \$865.17

11/7/22	\$230.00	Cbus Marriott	A Esser
11/7/22	\$115.00	Cbus Marriott	A Searight
11/7/22	\$230.00	Cbus Marriott	J Bell
11/7/22	\$230.00	Cbus Marriott	J Poeppelman
11/18/22	\$60.17	Domino's	Policy Council

B. Program Information Summary

Education –Conducted first Data Dialogue day with education staff. Reviewed school readiness goals with education staff through first data checkpoint.

Mental Health – 30 students received some form of MH Consultation in November. 6 students were referred for MHC. 3 adults were referred for MH Services

Health – 20 dental referrals, 4 referrals for immunizations, 2 referrals for medical needs **Disabilities** – 15 students receiving IEP services (14%)

Family Engagement - POPs focus group conversation, DOGS event

C. Enrollment / Attendance

November cumulative enrollment was reported at 113.

Enrollment by Program Option:

Enforment by 1 Togram option.		
Half Day PY Head Start	49	
Full Day School Year Ed Complex	51	
Full Day School Year Rockford	13	

Attendance by Program Option:

Half Day PY Head Start	76%	
Full Day School Year Ed Complex	87%	
Full Day School Year Rockford	90%	

D. CACFP report - CACFP claimed meals

Month	November
Served	2022
Total Days Attendance	Rockford - 15 Part Day - 16 Full Day - EC - 17
Total Breakfast	1140
Total Lunches	1418
Total Snacks	1035
Total Meals	3593

- E. Financial Audit Underway
- F. Annual Self-Assessment
 - Completed May 2022
- **G.** Community Assessment
- H. Communication and guidance from the Secretary see attached

Attachments to report: NOA School Readiness Health Report

Respectfully submitted,

Amy Esser Executive Director

=
Ζ,
⋖
œ
Ō
N
2
9
2
Ļ
ART.
뭂
ART
START
TART
AD START
AD START

REVENUE

REMAINING	61,066.88 50,439.17 76,273.20 72,828.02 29,903.00 5,390.20 295,900.47	3,599.94 3,764.12 7,364.06 1,021.46	8,385.52
As of 11/30/2022 ENCUMBERED/	1,769.32 7,393.11		9,162.43
REMAINING FUNDING 339,176.84 (33,474.72) - - 305,702.12	61,066.88 50,439.17 78,042.52 80,221.13 29,903.00 5,390.20 305,062.90	3,599.94 3,764.12 7,364.06 1,021.46	8,385.52
REVENUE RECEIVED 1,663,536.16 64,170.72 1,727,706.88	878,969.12 576,765.83 117,382.48 108,877.87 5,291.80	24,005.06 8,493.88 32,498.94 174.54	32,673.48
TOTAL SS REVENUES - 2,002,713.00 30,696.00	940,036.00 627,205.00 195,425.00 189,099.00 29,903.00 10,682.00	27,605.00 12,258.00 39,863.00 1,196.00	41,059.00
OTHER SOURCES 30,696.00 - 30,696.00 - 30,696.00 CTHER COTHER	793.00 29,903.00 - 30,696.00		30,696.00
FEDERAL BUDGET 2,002,713.00 - - 2,002,713.00 FEDERAL	940,036.00 627,205.00 195,425.00 188,306.00 - 10,682.00 1,961,654.00	27,605.00 12,258.00 39,863.00 1,196.00	41,059.00
	USAS (400's) USAS (500) USAS (800's)	419	
Federal Revenue CACFP Revenue Other Local Refund prior year exp Board advance Total	Salary Fringe Benefits Programming Supplies Capital Outlay Other Expenditures	Training & Technical Services Training & technical serv (job code 400) Staff out of town travel Subtotal Purch Service Training & Tech Supplies Subtotal Supplies	T&TA -PA20 Return of Board Advance

TOTAL REVENUE OVER/UNDER TOTAL EXPENDITURES

7,746.30

Snapshot By Dimension

Please Note: The Snapshot by Dimension report is refreshed every three hours to reflect updated data.

Checkpoint Period: Fall 2022/2023

Table 1: Social-Emotional

9 10 11 12 13	_	
		6.08%
9	112	मू क्र
ro	37.58%	32
4	57.89%	25 29.07%
ro.	5.26	4.65%
74	1 5.26%	1,16%
₹"		1.16%
Not Yet		1,16%
Age or Class/Grade	Preschool 3 class/grade	Pre-K 4 dass/grade
Objectives / Dimensions		ia. Manages reelings

Table 2: Physical

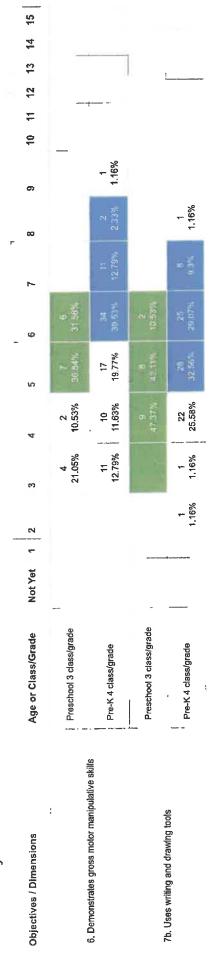


Table 3: Language

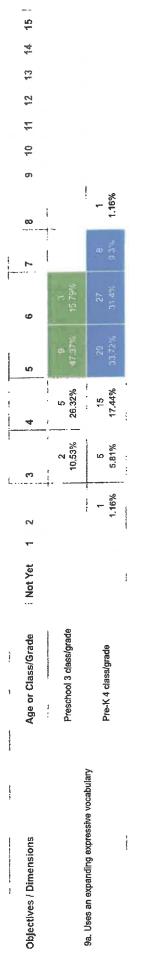


Table 4: Cognitive

_	1 7	
15		
4	1	1
13 14		
11 12 13	1	
Ξ		
	-,	
		DE:
-	1	1-2
•		
	- 526%	27.5
φ	1	
	97.87	88
ю	-	2
	24.95	19.77%
4	8	, 6
	%8	
	2 10.53%	14 16.28%
Not Yet		
ž		
ade	grade	Ф
ss/Gr	class/	s/grad
r Cla	thool 3	Pre-K 4 class/grade
Age or Class/Grade	È Preschool 3 class/grade	Pre-k
Objectives / Dimensions	Ş	2 1
Dimer	47b Malaa aanaadaliaa	
ives /	9	S S S S S S S S S S S S S S S S S S S
bjecti	4	. Wic
0	*	=

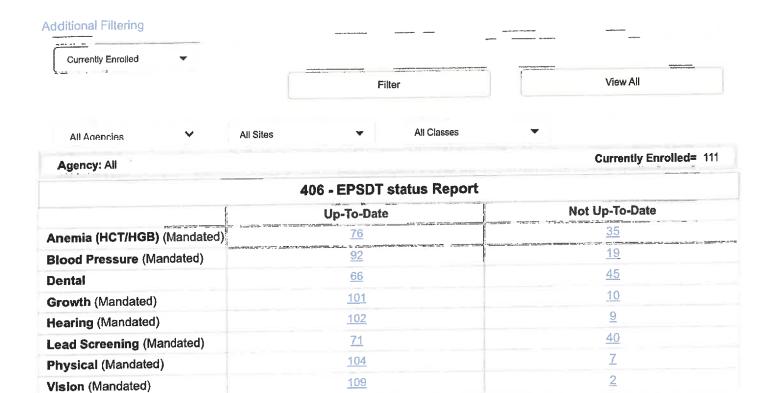
į. I

Table 5: Literacy

10 i 11		
о		p-marks
00		
2 9		2.33%
بى 	-	4.65%
4		15 17.44%
<u>г</u>	36.84%	25 29.07%
_	340	17 19.77%
7	36.6	19.
-qua-	5 26.32%	17 19.77%
Not Yet		6.98%
Age or Class/Grade	Preschool 3 class/grade	Pre-K 4 dass/grade
Objectives / Dimensions		Tro. Uses print concepts

Table 6: Mathematics

14 15		
£ ,		
10 11 12 13 14	•	
 1		
9		
6		1.16%
∞		1,16%
7		4.65%
ø	5.26%	5,81%
ro		8 14%
4	5.28%	11 12.79%
60		8 9.3%
8	5 26.32%	25 29.07%
	6 31.58%	19 22.09%
#	*	***
Not Yet	4 21.05%	. 5.81%
Age or Class/Grade	Preschool 3 class/grade	Pre-K 4 dass/grade
Objectives / Dimensions	1 11 11 1	ZUC. COMPECTS NUMBERIS WITH THEIR QUARTITIES



Up-to-Date / Not Up-to-Date on ALL Mandated Exams

Up-To-Date	Not Up-To-Date
<u>54</u>	<u>57</u>

Notes:

- 1- Numbers do not include unborn children
- 2- For Currently Terminated children, Up To Date status is calculated based on Termination Date (instead of Today's date). These children are marked with a RED asterisk in sub-reports.
- 3- If Class End Date is prior to Today's date, Up To Date status is calculated based on Class End Date (instead of Today's date). These children are marked with two RED asterisks in sub-reports.

Copyright (c) 2001-2022 by Nulinx International, Inc. www.mycopa.com

AMY ESSER 5563-7500-2990-4743		CREDITS PURCHASES CASH ADV \$0.00 \$865.17 \$0.00		TOTAL ACTIVITY \$865.17	
ACCOUNTING CODE:					
		Travel A	ctivity		
Post Tran Date Date 11-07 11-04	Reference Number 55432862308208582110113	Transaction Descrip COLUMBUS MARRI 005240	otion OTT NW DUBLIN OF ARRIVA	l L: 11-01-22	Amount 230.00~
11-07 11-04	55432862308208582110311	COLUMBUS MARRI 005369	OTT NW DUBLIN OF ARRIVA	l L: 11-02-22	115.00 -
11-07 11-04	55432862308208582110352	COLUMBUS MARRI 005258	OTT NW DUBLIN OF ARRIVA	l L; 11-01-22	230.00~
11-07 11-04	55432862308208582110360	COLUMBUS MARRI 005304	OTT NW DUBLIN OF ARRIVA	l L: 11-01-22	230.00~
11-18 11-17	05436842322000380116151	DOMINO'S 2258 937	7-339-8007 OH		60.17*
			Total T	avel Activity	\$865.17